

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. AVAILABLE AT THE PROCUREMENT SERVICES													
	ALCOHOL OR ACETONE BASED ANTISEPTICS AND SUPPLIES	PAMBAT IMO	NO	Shopping	N/A	N/A	Quarter	Quarter	Corporate Budget	3,660.72	3,660.72		
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	PAMBAT IMO	NO	Shopping	N/A	N/A	Quarter	Quarter	Corporate Budget	31,553.60	31,553.60		
	BATTERIES AND CELLS AND ACCESSORIES	PAMBAT IMO	NO	Shopping	N/A	N/A	Quarter	Quarter	Corporate Budget	36,940.80	36,940.80		
1069902000	CLEANING EQUIPMENT AND SUPPLIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	35,005.72	35,005.72		
	COLOR COMPOUNDS AND DISPERSIONS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	756.48	756.48		
	CONSUMER ELECTRONICS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,607.52	9,607.52		
1069902000	FILMS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	21,960.88	21,960.88		
	FIRE FIGHTING EQUIPMENT	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	9,791.60	9,791.60		
	FLAG OR ACCESSORIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	11,393.60	11,393.60		
	FURNITURE AND FURNISHINGS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	75,088.00	75,088.00		
	HEATING AND VENTILATION AND AIR CIRCULATION	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	15,732.32	15,732.32		
1069902000	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	77,434.24	77,434.24		
1069902000	LIGHTING AND FIXTURES AND ACCESSORIES	PAMBAT IMO	NO	Shopping	N/A	N/A	Quarter	Quarter	Corporate Budget	23,003.52	23,003.52		
1069902000	MANUFACTURING COMPONENTS AND SUPPLIES	PAMBAT IMO	NO	Shopping	N/A	N/A	Quarter	Quarter	Corporate Budget	18,749.52	18,749.52		
1069902000	EQUIPMENT	PAMBAT IMO	NO	Shopping	N/A	N/A	Quarter	Quarter	Corporate Budget	1,352.00	1,352.00		
1069902000	MEDICAL THERMOMETERS AND ACCESSORIES	PAMBAT IMO	NO	Shopping	N/A	N/A	Quarter	Quarter	Corporate Budget	30,680.00	30,680.00		
	SUPPLIES	PAMBAT IMO	NO	Shopping	N/A	N/A	Quarter	Quarter	Corporate Budget	160,644.38	160,644.38		
1069902000	PAPER MATERIALS AND PRODUCTS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	48,634.56	48,634.56		
	PERFUMES OR COLOGNES OR FRAGRANCES	PAMBAT IMO	NO	Shopping	N/A	N/A	Quarter	Quarter	Corporate Budget	9,085.80	9,085.80		
	PESTICIDES OR PEST REPELLENTS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	8,361.60	8,361.60		
	PRINTED PUBLICATIONS	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	372.10	372.10		
	Printer or Facsimile or Photocopier Supplies	PAMBAT IMO	NO	Shopping	N/A	N/A	1st - 4th Quarter	1st - 4th Quarter	Corporate Budget	563,458.32	563,458.32		
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													
	Office Supplies	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00		
50204990	OTHER SUPPLIES												
	TRAVELLING EXPENSES (LOCAL)	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		
	TRAINING AND SCHOLARSHIP EXPENSES	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00	600,000.00		
	ACCOUNTABLE FORMS												
	NPO Accountable Forms	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												
	DRUGS AND MEDICINES	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	MATERIALS	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	ANNUAL PHYSICAL EXAM												
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)	PAMBAT IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
	Diesel, Gasoline, Oil, and Other Lubricants	PAMBAT IMO	NO	Direct Contracting	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	1,200,000.00	1,200,000.00		
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT												
	Semi-Expandable Furniture, Fixture and Books	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	MACHINERY AND EQUIPMENT												
	Semi-Expandable Machinery and Equipment Expenses	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	7,500.00	7,500.00		
	OTHER SUPPLIES	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
	UTILITY EXPENSE												
	Electricity	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00		
	Water	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
	COMMUNICATION EXPENSES												
	Postage & Deliveries	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	Telephone Expenses - Landline (+ Internet)	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	225,000.00	225,000.00		
	Telephone Expenses - Mobile	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00		
	Internet Expenses	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	CABLE, SATELLITE, TELEGRAPH AND RADIO	PAMBAT IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		
	ADVERTISING EXPENSE	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		



	PRINTING AND BINDING EXPENSE	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		
	RENT/LEASE EXPENSE	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00		
	REPRESENTATION EXPENSE	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		
	TRANSPORTATION AND DELIVERY EXPENSE	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	SUBSCRIPTION EXPENSE	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	REWARDS & OTHER CLAIMS													
	PROFESSIONAL SERVICES:													
	Legal Services	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		
	Auditing Services	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00		
	Other Professional Services	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00		
	GENERAL SERVICES													
	General/Janitorial Services (General Services)	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	Security Services	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	REPAIRS & MAINTENANCE: FURNITURES & FIXTURES & OFFICE SUPPLIES	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	REPAIR & MAINTENANCE: BUILDINGS & STRUCTURES	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	3,000,000.00	3,000,000.00		
	REPAIR AND MAINTENANCE OF INFRASTRUCTURE ASSETS	PAMBAT IMO	NO	Competitive Bidding	1st - 4th Quarter	1st - 4th Quarter	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00		
	REPAIR AND MAINTENANCE: LAND IMPROVEMENTS	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
	REPAIR AND MAINTENANCE OF MACHINERIES AND EQUIPMENTS	PAMBAT IMO	NO	NP-53.9 - Small Value Procurement	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		
	REPAIR AND MAINTENANCE OF TRANSPORTATION EQUIPMENTS	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		
	SUBSIDIES AND DONATION	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		
	TAXES, INSURANCE PREMIUMS AND OTHER FEES	PAMBAT IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	Corporate Budget	525,000.00	525,000.00		
	OTHER MOOE:	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00		
	GENDER AND DEVELOPMENT:	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
	COVID RELATED EXPENSES	PAMBAT IMO	NO	Shopping	1st - 4th Quarter	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		

## INFRASTRUCTURES

Line#	Projects-LFP	Caulaman River Irrigation System	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	BIDDING @ NIA-Regional Office III					GoP	-			Rehabilitation of Caulaman River Irrigation Project
REPAIR-NIS	PORAC RIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	GoP						-			Improvement of Canal System (Porac Main Canal West)	
REPAIR-NIS	PORAC RIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	GoP						-			Repair and Improvement of Various Irrigation Facilities	
REPAIR-NIS	PORAC RIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	GoP						-			Improvement of Canal System ( Porac East & Solib Dam Council)	
REPAIR-NIS	GUMAIN RIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	GoP						-			Improvement of Canal System (Ft Gusto & Gumain South Council)	
EXTENSION-NIS	Pampanga Delta RIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	10,000,000.00			10,000,000.00	Improvement of Canal System
REPAIR-CIS	Balayán CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	5,000,000.00			5,000,000.00	Improvement of Canal System
REPAIR-CIS	Capitangan CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	5,000,000.00			5,000,000.00	Improvement of Canal System
REPAIR-CIS	Saysain CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	10,000,000.00			10,000,000.00	Improvement of Canal System and Road Improvement
REPAIR-CIS	Kaíring CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	5,000,000.00			5,000,000.00	Improvement of canal system
REPAIR-CIS	Tubo tubo CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	10,000,000.00			10,000,000.00	Improvement of Irrigation Facilities
REPAIR-CIS	Biga CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	5,000,000.00			5,000,000.00	Improvement of diversion dam and Slope Protection
REPAIR-CIS	Duale-alangan	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	5,000,000.00			5,000,000.00	Repair of Diversion Dam and Slope Protection Works
REPAIR-CIS	San Juan CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	5,000,000.00			5,000,000.00	Canalization
REPAIR-CIS	Camias CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	9,267,000.00			9,267,000.00	Improvement of diversion dam and Slope Protection
REPAIR-CIS	SAN NICOLAS II CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	10,000,000.00			10,000,000.00	Repair of Diversion Dam and Slope Protection Works
REPAIR-CIS	Calzadang Bayu CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	10,000,000.00			10,000,000.00	Diversion Works and Slope Protection
REPAIR-CIS	Señora CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	5,000,000.00			5,000,000.00	Improvement of Diversion Dam and Canalization
REPAIR-CIS	LUSUNG CIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	10,000,000.00			10,000,000.00	Improvement of Diversion Dam and Canal System
REPAIR-NIS	CLBRIS (Layac-Balsik RIS)	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	20,000,000.00			20,000,000.00	Improvement of Irrigation Facilities
REPAIR-NIS	CLBRIS (Cabo RIS)	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	10,000,000.00			10,000,000.00	Improvement of diversion works
REPAIR-NIS	Pampanga Delta RIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	20,000,000.00			20,000,000.00	Canalization and road Improvement
REPAIR-NIS	Pampanga Delta RIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	15,000,000.00			15,000,000.00	Improvement of Canal System
REPAIR-PIIS	Sitio Ipil PIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	10,000,000.00			10,000,000.00	Improvement of Canal System
REPAIR-PIIS	Sita Monica II/ San Agustin PIS	NIA- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	10,000,000.00			10,000,000.00	Improvement of Canal System



RESTO-CIS	Marinas CIS	N/A- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	5,000,000.00	5,000,000.00	Improvement of diversion dam
RESTO-CIS	Magsaysay CIS	N/A- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	20,000,000.00	20,000,000.00	Improvement of canal system and slope protection
RESTO-CIS	San Antonio CIS	N/A- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	5,000,000.00	5,000,000.00	Improvement of canal system
RESTO-CIS	Bacolor CIS	N/A- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	5,000,000.00	5,000,000.00	Diversion works
RESTO-CIS	San Vicente II CIS	N/A- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	15,000,000.00	15,000,000.00	Supply and delivery of solar pump and road concreting
RESTO-CIS	MAGSAYSAY CIS	N/A- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	18,126,000.00	18,126,000.00	Improvement of Canal System and Repair of Diversion Dam
RESTO-NIS	CLBRIS (Layac-Basik RIS)	N/A- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	20,000,000.00	20,000,000.00	Improvement of Irrigation Facilities
RESTO-NIS	Pampanga Delta RIS	N/A- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	15,000,000.00	15,000,000.00	Canalization and Road Improvement
RESTO-NIS	Pampanga Delta RIS	N/A- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	10,000,000.00	10,000,000.00	Improvement of Canal System
RESTO-NIS	Pampanga Delta RIS	N/A- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	10,000,000.00	10,000,000.00	Improvement of canal system
RESTO-NIS	Pampanga Delta RIS	N/A- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	10,000,000.00	10,000,000.00	Improvement of Canal System and Road improvement
ServiceRoads-NIS	Pampanga Delta RIS	N/A- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	5,350,000.00	5,350,000.00	Road Concreting
SIP	Sio Niño CIP	N/A- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	20,000,000.00	20,000,000.00	Diversion works and improvement of canal system
SIP	San Juan CIP	N/A- Region 3- PAMBAT IMO	NO	Competitive Bidding	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	1ST Quarter	GoP	22,000,000.00	22,000,000.00	Diversion works and canal system
															387,284,399.96		

Prepared by:

Recommending Approval:

Submitted By:

  
JOHN LINTON L. PONIO  
BAC Secretariat for Infrastructure

  
JANELLE I. SANTOS  
BAC Chairman

  
RUBEN R. LAAMAS  
Acting Division Manager

  
EMILY B. MENDOZA  
Acting, BAC Secretariat for Goods

PLSV-  
RRA-  


PLSV- 